

**CITY OF HARRISONBURG, VIRGINIA
 REQUEST FOR: SUPPLEMENTAL APPROPRIATION
 For Fiscal Year Ended June 30, 2023**

REVENUES			
FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL OPERATING REVENUE-STATE	124,507.90
1111	33301	SCHOOL OPERATING REVENUE-FEDERAL	163,139.07
1111	31691	SCHOOL OPERATING REVENUE-OTHER	87,455.65
			<u>375,102.62</u>

EXPENDITURES			
FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	75,556.10
1111	111114-40620	ADMIN/HEALTH/ATTENDANCE	81,483.97
1111	111114-40630	TRANSPORTATION	47,214.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	170,848.55
			<u>375,102.62</u>

Reason: Revenues awarded to the Harrisonburg City Public School Division after the FY2025 budget approved.
This appropriation requires no additional local tax dollars from the city.

Requested by:  2/21/25
 Head of Department Date

Funds Available: Approved Through Legistar
 Director of Finance Date

Recommended & Approved: Approved Through Legistar
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #